IT INFRASTRUCTURE

IT Contact Data
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IT Overview

Technology goals and objectives: Williston State College is planning to have a reliable network for education and administration. This directly effects the business and educational operations of Williston State College.

Budget Information: (Technology Fee, Appropriations and Tuition Collections) (see Core Data Survey) (Business Manager report pending)

Number of IT FTEs: 2.35

Number of vacant IT positions: 0

IT PROJECTS
Project #1

1. Project Name: Full-Time Webmaster

2. Project Description: Williston State College needs a full-time webmaster for the operations of the campus.

3. Project Priority: #1

4. Business need or problem generating the project: The current position is only 15 hours per week and needs to be expanded to full-time due to the amount of work and the demand to put information on the web site.

5. Solution: Hire a full-time webmaster

6. How the project aligns with the mission of the campus: Critical mission of the campus to effectively communicate internally and externally.

7. Anticipated benefits: It will provide for a more productive campus.

8. Impact on implementing the project: The impact will be a better and more comprehensive communication tool.

9. Project Budget:
   Funding Source: Appropriated dollars

10. Risks associated with the project and how those risks will be mitigated: no risks

Project #2

11. Project Name: Help Desk

12. Project Description: Williston State College needs a full-time help desk for computing, IVN, Network, software applications, copiers, etc.

13. Project Priority: #2

14. Business need or problem generating the project: There is currently a PC support position which does not cover the IVN and other technology issues. This position will enhance the coverage and response time of technology issues.

15. Solution: Hire a full-time help desk support person

16. How the project aligns with the mission of the campus: Critical mission of the campus to have full help desk coverage.

17. Anticipated benefits: It will provide for a more productive campus.

18. Impact on implementing the project: The impact will provide a better response time to critical technology issues, especially for the IVN which is a timely operation.

19. Project Budget:
    Funding Source: Appropriated dollars

20. Risks associated with the project and how those risks will be mitigated: no risks

Project #3

21. Project Name: Classroom Technology Update

22. Project Description: Williston State College needs to provide a stronger technological component to in having technology available to instructors and students in the classroom.

23. Project Priority: #3

24. Business need or problem generating the project: As instructional needs and philosophies change, so do the tools that the instructors use change. Multi-media is here and enhances the learning experience of the student and assists the instructional process.

25. Solution: Provide state-of-the-art technology in all classrooms.

26. How the project aligns with the mission of the campus: Critical mission of the campus to effectively enhance the instructional process and provide a better learning environment.

27. Anticipated benefits: It will provide for a more productive classroom.

28. Impact on implementing the project: The impact will be a better and more conducive teaching and learning environment for the instructor and student.

29. Project Budget:
    Funding Source: Technology Fee

30. Risks associated with the project and how those risks will be mitigated: no risks

Campus Name	Williston State College		
Project	Williston State College IT Plan		
Number of IT FTE's	2.4		
Number of vacant IT FTE's	1.0		

Account Code	Account Code Desc	05-07 Biennium	07-09 Request	09-11 Estimate
510000	Salaries and Wages	$ 221,204	$ 227,840	$ 234,675
516000	Benefits	$ 77,681	$ 80,011	$ 82,412
611000	Professional Development	$ -		
521000	Travel (As relates to Professional Dev.)	$ 4,285	$ 4,285	$ 4,285
602000	IT Telephone	$ 155,129	$ 162,885	$ 171,030
531000	IT Software/Supplies	$ 25,528	$ 25,528	$ 25,528
581035, 581040, 581045, 591070, 621230, 621235, 623090	IT Contractual Services and Repairs	$ 11,280	$ 11,280	$ 11,280
551000	IT Equipment under $5000	$ 51,580	$ 51,580	$ 51,580
693000	IT Equipment $5000 and over	$ -		

Funding Source	Funding Source Desc			
Local	Student Fees, other revenue	$ 84,038	$ 86,881	$ 89,965
Appropriation	Tution Collections/State Appropriation	$ 462,649	$ 476,528	$ 490,824